

FUNDING STREAM	AGENCY INVOLVED (FEDERAL OR STATE)	APPLICANT	DESCRIPTION	AMOUNT REQUESTED	AMOUNT AWARDED
COPS	DOJ	BPD	Support for 50 additional officers over 3 years	\$10,131,050	\$10,131,050
Byrne Competitive	GOCCP	BPD	VOWR - Funds to support overtime hours of officers in Warrant Task Force; focus on service of warrants for violent offenses	\$219,935	\$151,000
Byrne Competitive	GOCCP	BPD	Crime Analysis Expansion	\$119,600	\$119,600
Byrne Competitive	GOCCP	BPD	Crime Camera Expansion	\$332,943	\$332,943
Byrne Competitive	GOCCP	Sheriff	VOWR – Funds to cover overtime for service of warrants for violation of probation or parole	\$135,000	\$50,000
Office of Victim Services	DOJ/OVS	GOCCP/MOCJ	Supervised visitation program; brings coordinator on board to launch supervised visitation program for children involved in child abuse and domestic violence cases. DSS and BPD are partners.	\$400,000	\$400,000
Byrne Competitive	DOJ/GOCCP	BCHD	Funds to support Safe Street at existing East Baltimore and Cherry Hill sites and to add a site in Park Heights	\$2,000,000	\$2,000,000 ¹
Support for the Arts	NEA	BOPA	Funds would be subgranted to various arts organizations	\$250,000	\$250,000
Ferry Boat Discretionary Program	DOT	DOT	Funds for new water taxi vessels and dock improvements	\$2,100,000	\$1,590,000

¹ Safe Streets is receiving \$1,000,000 directly from the Department of Justice and an additional \$1,000,000 from the State's Byrne allocation.

Public Housing	HUD	HABC	Revitalization of public housing units located in a census track of < 40% poverty. The unit construction standard and construability will be LEED silver (58 scattered sites).	\$6,335,127	\$6,335,127
Public Housing	HUD	HABC	Revitalization of public housing units located in a census track of < 40% poverty. The unit construction standard and construability will be LEED silver (22 scattered sites).	\$2,677,253	\$2,677,253
Public Housing	HUD	HABC	Cherry Hill – energy efficient lighting, improve local controls, building weatherization, water conservation, install tenant metering, replace heating hot water piping in basement, install tertiary pumps to help regulate proper flow per building, install utility buildings to properly house piping for accessibility and proper maintenance, replace domestic hot water storage tanks, replace domestic hot water piping in basement, new energy management control system	\$10,500,000	\$10,500,000
Public Housing	HUD	HABC	Latrobe - energy efficient lighting, building weatherization, water conservation, install tenant metering, decentralization of heating systems, new energy management	\$5,600,000	\$5,600,000

			control system, electrical distribution system upgrade		
Public Housing	HUD	HABC	Gilmor - energy efficient lighting, improve local controls, building weatherization, water conservation, install tenant metering,	\$3,700,000	\$3,700,000
Public Housing	HUD	HABC	Brooklyn - energy efficient lighting, improve local controls, water conservation, install tenant metering, energy efficient appliances	\$2,602,023	\$2,602,023
Public Housing	HUD	HABC	Westport - energy efficient lighting, improve local controls, water conservation, install tenant metering, energy efficient appliances	\$1,200,000	\$1,200,000
Public Housing	HUD	HABC	Perkins – New energy management control system	\$382,851	\$382,851
Public Housing	HUD	HABC	Douglas - New energy management control system	\$286,753	\$286,753
Clean Cities	EPA	DGS	Joint project with Sustainability Office and Energy Neighborhood Challenge to expand challenge to non-profits	\$286,000	\$190,000
Byrne Competitive	DOJ	BPD	Expansion of Crime Analysis program (2 civilian crime analysts; i2 software and hardware)	\$375,776	\$375,776
				Total Awards	\$48,874,376